

प्रतिबंधित
RESTRICTED

महानदी कोलफील्ड्स लिमिटेड

(कोल इण्डिया की सहायक कम्पनी)

MAHANADI COALFIELDS LIMITED

(A SUBSIDIARY OF COAL INDIA LIMITED)



MONTHLY REPORT August 1994

PRODUCTION DEPT.
M.C.L. Sambalpur

A.C.M.R. (Prod.) MCL

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TABLES

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PERFORMANCE DURING AUGUST 1994 (PROVISIONAL)

During August '94 MCL has produced 18.06 Lakh Tes of Coal against the target of 17.14 lakh Tes & actual production of 16.90 lakh tes during August '93.

Monthwise production figures for 93-94 & 94-95 are given in Table-1

MONTH	FIGS IN LAKH TES		
	1994-95	1993-94	
	TARGET	ACTUAL	ACTUAL
AUGUST	17.14	19.06	16.90

CONSTRAINTS TO PRODUCTION

Production in August '94 would have been better, but for the following major reasons :-

1. Unusual Rains ,

REASONS FOR SHORTFALL IN PRODUCTION (IN DETAIL)	FIGS IN LAKH TES	
	LOSS OF PRODUCTION THIS MONTH	PROGRESSIVE
01. NON RECEIPT OF OC EQUIPMENT	NIL	NIL
02. NON RECEIPT OF UG EQUIPMENT	NIL	NIL
03. NON-COMMISSIONING OF OC EQUIPMENT	NIL	NIL
04. ABSENTEEISM	NIL	0.09
05. INDUSTRIAL UNREST	NIL	NIL
06. POWER FAILURE	NIL	0.17
07. UNUSUAL RAINS	0.00	0.007
08. BREAK DOWN OF MACHINERIES	NIL	0.27
09. ADVERSE GEO-MINING CONDITION	NIL	NIL
10. FIRE/HEATING	NIL	NIL
11. LAND ACQUISITION	NIL	NIL
12. DELAY IN SANCTIONING OF PROJECTS	NIL	NIL
13. OTHERS	NIL	0.12
TOTAL	0.00	0.657

MONTHWISE COAL PRODUCTION (PROVISIONAL)
OVERALL

TABLE-1

FIGS IN LAKH TRES

MONTH	1994-95		1993-94
	TARGET	ACTUAL	ACTUAL
APRIL	18.41	17.99	17.85
MAY	18.75	18.96	17.92
JUNE	18.46	18.94	17.63
JULY	17.60	19.69	16.46
AUGUST	17.14	19.06	16.90
TOTAL	90.36	94.64	86.77

COAL PRODUCTION PERFORMANCE 1994-95
AUGUST-94
AREAWISE

TABLE-2

FIGURES IN LAKHS.

NAME OF AREA	TARGET	PRODUCTION				PROGRESSIVE		VARIANCE FROM	
	AUGUST	AUGUST	JULY	AUGUST	TARGET	ACTUAL	ACTUAL	TARGET	
	1994	1994	1994	1993	1994	1994	1993	ABS	%
JAGANATH AREA	6.62	7.94	8.49	7.16	34.98	39.92	34.61	4.94	14.12
KALINGA AREA	3.47	3.61	3.60	3.31	18.30	17.52	16.54	-0.78	-4.28
IB-VALLEY AREA	5.30	5.85	6.16	4.75	27.94	29.76	26.74	1.82	6.53
TALCHER AREA	0.70	0.51	0.44	0.51	3.73	2.36	3.31	-1.43	-37.60
ORIENT AREA	1.05	1.14	1.00	1.17	5.35	5.08	5.56	-0.27	-5.09
TOTAL M.C.L.	17.14	19.06	19.63	16.90	90.36	94.64	86.77	4.28	4.74

OVERBURDEN REMOVAL 1994-95
AUGUST-94
UNITWISE/AREAWISE

TABLE-3

FIGURES IN LAKHS.

NAME OF AREA	TARGET	PRODUCTION				PROGRESSIVE		VARIANCE FROM	
	AUGUST	AUGUST	JULY	AUGUST	TARGET	ACTUAL	ACTUAL	TARGET	
	1994	1994	1994	1993	1994	1994	1993	ABS	%
JAGANATH AREA	6.09	6.88	7.18	6.12	35.73	41.30	34.62	5.57	13.50
KALINGA AREA	2.92	1.94	1.30	3.48	17.06	12.75	17.79	-4.31	-33.81
IB-VALLEY AREA	6.35	4.25	4.49	6.86	37.14	30.55	33.55	-6.59	-21.57
TALCHER AREA	0.53	0.68	0.72	0.00	3.11	1.40	1.30	-1.71	-122.14
TOTAL MCL	15.89	13.74	13.69	16.47	93.04	86.01	87.27	-7.03	-8.18

COAL PRODUCTION PERFORMANCE 1994-95
AUGUST-94
AREAWISE

TABLE-2

FIGURES IN LAKHS

NAME OF AREA	TARGET	PRODUCTION				PROGRESSIVE		VARIANCE FROM	
	AUGUST	AUGUST	JULY	AUGUST	TARGET	ACTUAL	ACTUAL	TARGET	
	1994	1994	1994	1993	1994	1994	1993	ABS	%
JAGANATH AREA	6.62	7.94	8.49	7.16	34.98	39.92	34.61	4.94	14.12
KALINGA AREA	3.47	3.61	3.60	3.31	18.30	17.52	16.54	-0.78	-4.28
IB-VALLEY AREA	5.30	5.85	6.16	4.75	27.94	29.76	26.74	1.82	6.53
TALCHER AREA	0.70	0.51	0.44	0.51	3.79	2.36	3.31	-1.43	-37.60
ORIENT AREA	1.05	1.14	1.00	1.17	5.35	5.08	5.56	-0.27	-5.09
TOTAL M.C.L.	17.14	19.06	19.69	16.90	90.36	94.64	86.77	4.28	4.74

OVERBURDEN REMOVAL 1994-95
AUGUST-94
UNITWISE/AREAWISE

TABLE-3

FIGURES IN LAKHS

NAME OF AREA	TARGET	PRODUCTION				PROGRESSIVE		VARIANCE FROM	
	AUGUST	AUGUST	JULY	AUGUST	TARGET	ACTUAL	ACTUAL	TARGET	
	1994	1994	1994	1993	1994	1994	1993	ABS	%
JAGANATH AREA	6.09	6.88	7.18	6.12	35.73	41.30	34.62	5.57	13.50
KALINGA AREA	2.92	1.94	1.30	3.48	17.06	12.75	17.79	-4.31	-33.81
IB-VALLEY AREA	6.35	4.25	4.49	6.86	37.14	30.55	33.55	-6.59	-21.57
TALCHER AREA	0.53	0.68	0.72	0.00	3.11	1.40	1.30	-1.71	-122.14
TOTAL MCL	15.89	13.74	13.69	16.47	93.04	86.01	87.27	-7.03	-8.18

COAL PRODUCTION PERFORMANCE 1994-95

TABLE-4

AUGUST-94
(AREAWISE\PROJECTWISE)

FIGS IN LAKH TES

NAME OF AREA PROJECT	TARGET		PRODUCTION		PROGRESSIVE			VARIANCE FROM	
	AUGUST	AUGUST	JULY	AUGUST	TARGET	ACTUAL	ACTUAL	TARGET	
	1994	1994	1994	1993	1994	1994	1993	ABS	%
MINE NO.1	0.05	0.06	0.05	0.05	0.25	0.24	0.24	-0.01	-4.40
MINE NO.2	0.16	0.17	0.16	0.17	0.90	0.80	0.77	-0.10	-11.33
MINE NO.3	0.28	0.28	0.26	0.30	1.39	1.28	1.43	-0.11	-8.03
MINE NO.4	0.13	0.15	0.13	0.15	0.61	0.65	0.63	0.04	6.90
M.F.C.	0.19	0.27	0.21	0.29	1.07	1.14	1.36	0.07	6.66
M.F.I.	0.22	0.21	0.20	0.22	1.13	0.97	1.14	-0.16	-14.20
ORIENT AREA	1.05	1.14	1.00	1.17	5.35	5.08	5.56	-0.27	-5.09
BALUPUR	1.30	1.37	1.34	1.51	6.88	7.14	8.09	0.26	3.77
LAHURA	0.59	0.78	0.70	0.82	3.06	2.57	5.37	-0.49	-15.94
LILARI	0.99	1.13	1.22	1.25	5.19	5.95	6.50	0.76	14.55
SAMESSARI	1.56	1.62	1.70	0.88	8.18	8.59	5.38	0.41	4.96
LAKHANPUR	0.86	0.95	1.20	0.29	4.63	5.52	1.40	0.89	19.25
NEVALLAY AREA	5.30	5.85	6.16	4.75	27.94	29.76	26.74	1.82	6.53
BALANDA	0.56	0.63	0.68	0.24	2.93	3.45	1.72	0.52	17.63
JAGANATH	3.30	4.31	4.56	3.96	17.19	19.97	19.16	2.78	16.16
ANANTA	2.76	3.00	3.25	2.96	14.86	16.50	13.73	1.64	11.06
JAGANATH AREA	6.62	7.94	8.49	7.16	34.98	39.92	34.61	4.94	14.12
BHARATPUR	2.43	2.57	2.50	2.51	12.81	12.79	12.45	-0.02	-0.19
KALINGA	1.04	1.05	1.10	0.80	5.49	4.73	4.09	-0.76	-13.84
KALINGA AREA	3.47	3.61	3.60	3.31	18.30	17.52	16.54	-0.78	-4.28
TALCHER	0.13	0.15	0.13	0.17	0.73	0.72	0.79	-0.01	-0.86
DEULBERA	0.10	0.12	0.10	0.14	0.56	0.57	0.67	0.01	1.66
NANDIRA	0.15	0.19	0.19	0.20	0.85	0.95	0.95	0.10	12.07
HANDIDHUA	0.01	0.02	0.02	0.02	0.07	0.09	0.10	0.02	24.67
TAL AREA UG	0.39	0.49	0.44	0.51	2.21	2.33	2.51	0.12	5.56
LINGARAJ OC	0.31	0.02	0.00	0.00	1.58	0.03	0.80	-1.55	-97.97
TALCHER AREA	0.70	0.51	0.44	0.51	3.79	2.36	3.31	-1.43	-37.60
M.C.L.									
U.G.	1.44	1.62	1.44	1.69	7.56	7.41	8.07	-0.15	-1.98
O.C.	15.70	17.43	18.25	15.22	82.80	87.23	78.70	4.43	5.35
TOTAL	17.14	19.06	19.69	16.90	90.36	94.64	86.77	4.28	4.74

OVERBURDEN REMOVAL 1994-95
AUGUST-94
UNITWISE/AREAWISE

TABLE-5

FIGURES IN LAKHS.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION				PROGRESSIVE			VARIANCE FROM	
	AUGUST 1994	AUGUST 1994	JULY 1994	AUGUST 1993	TARGET 1994	ACTUAL 1994	ACTUAL 1993	TARGET ABS	%	
BELPAHAR	1.85	1.57	1.82	2.45	11.42	9.63	12.99	-1.73	-17.83	
LAJKURA	1.24	1.35	1.15	1.75	7.24	6.90	8.18	-0.34	-4.97	
LILARI	0.52	0.28	0.43	0.48	3.03	2.54	3.06	-0.49	-16.24	
SAMLESWARI	1.81	0.80	0.85	1.86	10.44	7.18	7.11	-3.26	-31.22	
LAKHANPUR	0.83	0.24	0.23	0.31	5.01	4.24	2.21	-0.77	-15.37	
IB VALLEY AREA	6.35	4.25	4.43	6.86	37.14	30.55	33.55	-6.59	-17.74	
BALANDA	2.59	3.33	4.39	2.60	15.23	20.75	15.60	5.52	36.25	
JAGANATH	1.62	1.36	0.93	1.72	9.48	7.98	9.68	-1.50	-15.82	
ANANTA	1.86	2.19	1.86	1.80	11.02	12.57	9.34	1.55	14.06	
JAGANATH AREA	6.09	6.88	7.18	6.12	35.73	41.30	34.62	5.57	15.59	
BHARATPUR	1.77	1.00	0.82	2.23	10.34	7.01	11.03	-3.33	-32.20	
KALINGA	1.15	0.94	0.49	1.25	6.72	5.74	6.76	-0.98	-14.58	
KALINGA AREA	2.92	1.94	1.30	3.48	17.06	12.75	17.79	-4.31	-25.26	
LINGARAJ	0.53	0.68	0.72	0.00	3.11	1.40	1.30	-1.71	-54.98	
TALCHER AREA	0.53	0.68	0.72	0.00	3.11	1.40	1.30	-1.71	-54.98	
TOTAL MCL	15.89	13.74	13.69	16.47	93.04	86.01	87.27	-7.03	-7.56	

AREWISE CLOSING STOCK TABLE-6
FIGS IN LAKH TONS

NAME OF AREA	CLOSING STOCK		
	AUGUST 1994	JULY 1994	AUGUST 1993
JAGANNATH AREA	2.78	3.22	4.36
KALINGA AREA	4.55	6.45	3.34
IB-VALLEY AREA	22.85	22.85	20.05
TALCHER AREA	3.66	3.54	3.39
ORIENT AREA	0.47	0.56	3.34
TOTAL MCL	34.31	36.62	34.47

NAME OF AREA	INITIATIVE CLOSING STOCK		
	AUGUST 1994	JULY 1994	AUGUST 1993
NINE NO.1	0.02	0.01	0.03
NINE NO.2	0.04	0.04	0.72
NINE NO.3	0.09	0.04	0.83
NINE NO.4	0.02	0.03	0.03
H.F.C.	0.12	0.16	0.89
H.B.I.	0.23	0.28	0.84
ORIENT AREA	0.47	0.56	3.34
BELFAHAR	8.58	8.08	7.01
LAKURA	1.02	0.81	2.37
LILARI	1.95	2.11	1.95
SANESMART	8.72	8.24	8.34
LAKHNETUR	2.59	2.61	0.37
IB-VALLEY AREA	22.85	22.85	20.05
BALANDA	1.58	1.78	2.31
JAGANNATH	0.49	0.16	1.04
ANANTA	0.70	1.27	1.01
JAGANNATH AREA	2.78	3.22	4.36
SHARAFPUR	2.36	3.13	1.34
KALINGA	2.19	3.32	1.99
KALINGA AREA	4.55	6.45	3.34
TALCHER	1.49	1.41	0.79
DEULEETA	0.60	0.59	0.53
MAUDIRA	0.35	0.17	0.40
HANDIDHUA	0.02	0.02	0.02
LINTARAJ OC	1.19	1.36	1.65
TALCHER AREA	3.66	3.54	3.39
TOTAL TOTAL	34.31	36.62	34.47

DESPATCH, OFFTAKE & WAGON LOADING (PROVISIONAL)

AUGUST '94 & FROM AUGUST '94

FIGS IN LAKH TONS

DESPATCH	THIS YEAR	LAST YEAR
AUGUST '94	21.05	19.58
UPTO AUGUST	107.89	97.85
OFFTAKE	THIS YEAR	LAST YEAR
AUGUST '94	21.13	19.66
UPTO AUGUST '94	108.30	98.25

WAGON LOADING		AVERAGE FOR AUGUST-94	
COALFIELD	TARGET	OLD REV	ACTUAL
IB COALFIELD	919	845	971
TALCHER COALFIELD	1126	1343	1026
TOTAL	2045	2188	1997

AREAWISE CLOSING STOCK TABLE-6
FIGS IN LAKH TONS

NAME OF AREA	CLOSING STOCK		
	AUGUST 1994	JULY 1994	AUGUST 1993
JAGANNATH AREA	2.78	3.22	4.36
KALINGA AREA	4.55	6.45	3.34
IB-VALLEY AREA	22.85	22.85	20.05
TALCHER AREA	3.66	3.54	3.39
ORIENT AREA	0.47	0.56	3.34
TOTAL MCL	34.31	36.62	34.47

UNITWISE CLOSING STOCK TABLE-7
FIGS IN LAKH TONS

NAME OF AREA\PROJECT	CLOSING STOCK		
	AUGUST 1994	JULY 1994	AUGUST 1993
MINE NO.1	0.02	0.01	0.03
MINE NO.2	0.04	0.04	0.72
MINE NO.3	0.09	0.04	0.83
MINE NO.4	0.02	0.03	0.03
H.B.C.	0.12	0.16	0.89
H.B.I.	0.23	0.28	0.84
ORIENT AREA	0.47	0.56	3.34
BELFAHAR	8.58	8.08	7.01
LAKHUSA	1.02	0.81	2.37
LILARI	1.95	2.11	1.95
SATLESMARI	8.72	9.24	8.34
LAKHAPUR	2.59	2.61	0.37
IB-VALLEY AREA	22.85	22.85	20.05
BALANDA	1.59	1.78	2.31
JAGANNATH	0.49	0.16	1.04
ANANTA	0.70	1.27	1.01
JAGANNATH AREA	2.78	3.22	4.36
SHARAPUR	2.36	3.13	1.34
KALINGA	2.19	3.32	1.89
KALINGA AREA	4.55	6.45	3.34
TALCHER	1.49	1.41	0.79
DEULBEHA	0.60	0.59	0.53
NANDIYA	0.35	0.17	0.40
HANDICHTA	0.02	0.02	0.02
LITKARAJ OC	1.19	1.36	1.65
TALCHER AREA	3.66	3.54	3.39
TOTAL	34.31	36.62	34.47

DISPATCH, OFFTAKE & WAGON LOADING (PROVISIONAL)

AUGUST '94 & PROJ. AUGUST '94

FIGS IN LAKH TONS

DISPATCH	THIS YEAR	LAST YEAR
AUGUST '94	21.05	19.58
DEPTO AUGUST	107.89	97.85
OFFTAKE	THIS YEAR	LAST YEAR
AUGUST '94	21.13	19.66
DEPTO AUGUST '94	108.30	98.25

AVERAGE FOR AUGUST-94

COALFIELD	TARGET		ACTUAL
	OLD	REV	
IB COALFIELD	919	845	971
TALCHER COALFIELD	1126	1343	1026
TOTAL	2045	2188	1997

AREAWISE CLOSING STOCK TABLE-6
FIGS IN LAKH TES

NAME OF AREA	CLOSING STOCK		
	AUGUST 1994	JULY 1994	AUGUST 1993
JAGANATH AREA	2.78	3.22	4.36
KALINGA AREA	4.55	6.45	3.34
IB-VALLEY AREA	22.85	22.85	20.05
TALCHER AREA	3.66	3.54	3.39
ORIENT AREA	0.47	0.56	3.34
TOTAL MCL	34.31	36.62	34.47

UNITWISE CLOSING STOCK TABLE-7
FIGS IN LAKH TES

NAME OF AREA/ PROJECT	CLOSING STOCK		
	AUGUST 1994	JULY 1994	AUGUST 1993
MINE NO.1	0.02	0.01	0.03
MINE NO.2	0.04	0.04	0.72
MINE NO.3	0.09	0.04	0.83
MINE NO.4	0.02	0.03	0.03
H.B.C.	0.12	0.16	0.89
H.B.I.	0.23	0.28	0.84
ORIENT AREA	0.47	0.56	3.34
BELFAHAR	8.58	8.08	7.01
LAJKURA	1.02	0.81	2.37
LILARI	1.95	2.11	1.95
SANLESWARI	8.72	9.24	8.34
LAKHANPUR	2.59	2.61	0.37
IBVALLEY AREA	22.85	22.85	20.05
BALANDA	1.59	1.78	2.31
JAGANATH	0.49	0.16	1.04
ANANTA	0.70	1.27	1.01
JAGANATH AREA	2.78	3.22	4.36
BHARATPUR	2.36	3.13	1.34
KALINGA	2.19	3.32	1.99
KALINGA AREA	4.55	6.45	3.34
TALCHER	1.49	1.41	0.79
DEULBERA	0.60	0.59	0.53
NANDIRA	0.35	0.17	0.40
HANDIDHUA	0.02	0.02	0.02
LINGARAJ OC	1.19	1.36	1.65
TALCHER AREA	3.66	3.54	3.39
MCL TOTAL	34.31	36.62	34.47

DESPATCH, OFFTAKE & WAGON LOADING (PROVISIONAL)

AUGUST '94 & PROG. AUGUST '94

DESPATCH	FIGS IN LAKH TES	
	THIS TEAR	LAST YEAR
AUGUST '94	21.05	19.58
UPTO AUGUST	107.89	97.85
OFFTAKE	FIGS IN LAKH TES	
	THIS YEAR	LAST YEAR
AUGUST '94	21.13	19.66
UPTO AUGUST '94	108.30	98.25

WAGON LOADING

AVERAGE FOR AUGUST-94

COALFIELD	TARGET		ACTUAL	
	OLD	REV	94-95	93-94
IB COALFIELD		919	845	971
TALCHER COALFIELD		1126	1343	1026
TOTAL		2045	2188	1997

A. ACCIDENTS

RATE OF FATALITY				RATE OF SERIOUS INJURIES			
No. of ACCIDENTS & FATALITIES				No. of ACCIDENTS & SERIOUS INJURIES			
1994		1993		1994		1993	
MONTH	PROG	MONTH	PROG	MONTH	PROG	MONTH	PROG
NILL	01	00	03	01	16(17)	02(02)	17(17)

B. RATE OF ACCIDENTS

RATE OF FATALITY							
PER MILLION TES OF OUTPUT				PER 3 LAKHS OF MANSHIFTS			
1994		1993		1994		1993	
MONTH	PROG	MONTH	PROG	MONTH	PROG	MONTH	PROG
NIL	0.058	0.000	0.192	NIL	0.100	0.000	0.284

RATE OF SERIOUS INJURIES							
PER MILLION TES OF OUTPUT				PER 3 LAKHS OF MANSHIFTS			
1994		1993		1994		1993	
MONTH	PROG	MONTH	PROG	MONTH	PROG	MONTH	PROG
0.524	0.992	1.183	1.092	0.681	1.708	1.496	1.596

C. CAUSEWISE

	FATAL	SERIOUS
1. Roof/Side fall.	NIL	01
2. Fall of Persons	NIL	07
3. Transport	01	01
4. Other causes	01	05

D. PLACEWISE

	FATAL	SERIOUS
1. U/G	NIL	15
2. O/C	NIL	02
3. A/G	01	NIL

COMPREHENSIVE DETAILS
FOR THE MONTH OF
JULY 1994

A. ACCIDENTS

RATE OF FATALITY				RATE OF SERIOUS INJURIES			
No. of ACCIDENTS & FATALITIES				No. of ACCIDENTS & SERIOUS INJURIES			
1994		1993		1994		1993	
MONTH	PROG	MONTH	PROG	MONTH	PROG	MONTH	PROG
NILL	01	00	03	01	16(17)	02(02)	17(17)

B. RATE OF ACCIDENTS

RATE OF FATALITY							
PER MILLION TES OF OUTPUT				PER 3 LAKHS OF MANSHIFTS			
1994		1993		1994		1993	
MONTH	PROG	MONTH	PROG	MONTH	PROG	MONTH	PROG
NIL	0.058	0.000	0.192	NIL	0.100	0.000	0.284

RATE OF SERIOUS INJURIES							
PER MILLION TES OF OUTPUT				PER 3 LAKHS OF MANSHIFTS			
1994		1993		1994		1993	
MONTH	PROG	MONTH	PROG	MONTH	PROG	MONTH	PROG
0.524	0.992	1.183	1.092	0.681	1.708	1.496	1.596

C. CAUSEWISE

	FATAL	SERIOUS
1. Roof/Side fall.	NIL	01
2. Fall of Persons	NIL	07
3. Transport	01	01
4. Other causes	01	05

D. PLACEWISE

	FATAL	SERIOUS
1. U/G	NIL	15
2. O/C	NIL	02
3. A/G	01	NIL

COMPREHENSIVE DETAILS FOR THE MONTH OF JULY 1994

MANSHIFT & OMS FOR
AUGUST '94 & PROG. AUGUST '94

	AUGUST '94		PROGRESSIVE AUGUST '94	
	TARGET	ACTUAL	TARGET	ACTUAL
<u>UNDERGROUND</u>				
1. PRODUCTION(REVENUE) (IN LAKH TES)	1.440	1.624	7.560	7.410
2. MANSHIFTS(ADJUSTED) (IN LAKH NUMBERS)	2.427	2.404	12.139	11.905
3. O.M.S.	0.59	0.68	0.62	0.62
<u>OPENCAST</u>				
1. PRODUCTION(REVENUE) (IN LAKH TES)	15.39	17.410	81.22	87.198
2. MANSHIFTS(ADJUSTED) (IN LAKH NUMBERS)	1.627	1.953	7.722	8.692
3. O.M.S.	9.46	8.91	10.52	10.03
<u>OVERALL</u>				
1. PRODUCTION(REVENUE) (IN LAKH TES)	16.834	19.034	88.780	94.608
2. MANSHIFTS(ADJUSTED) (IN LAKH NUMBERS)	4.054	4.357	19.861	20.597
3. O.M.S.	4.15	4.37	4.47	4.59

MANSHIFT & OMS FOR
AUGUST '94 & PROG. AUGUST '94

	AUGUST '94		PROGRESSIVE AUGUST '94	
	TARGET	ACTUAL	TARGET	ACTUAL
<u>UNDERGROUND</u>				
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<u>OPENCAST</u>				
1. PRODUCTION(REVENUE) (IN LAKH TES)	15.39	17.410	81.22	87.198
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<u>OVERALL</u>				
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CHAPTER-1

PRODUCTION & PRODUCTIVITY

1.01 PRODUCTION PERFORMANCE

During July '94 MCL has produced 19.69 lakh Tes of Coal against the target of 17.60 lakh Tes and Actual Production of 16.46 lakh Tes during July '93.

Monthwise production figures for 93-94 & 94-95 are given in Table-8.

FIGS IN LAKH TES			
MONTH	1994-95		1993-94
	TARGET	ACTUAL	ACTUAL
JULY	17.60	19.69	16.46

1.02. DAILY RATE OF PRODUCTION

MCL has achieved an average daily rate of Production of 0.64 lakh Tes against targeted daily rate of production of 0.57 lakh Tes in the month of July '94.

MONTH	TARGET DAILY RATE	ACTUAL DAILY RATE	% ACHIEVEMENT
JULY	0.58	0.64	111.68

1.03 AREAWISE PRODUCTION

Areawise production during the month of July '94 compared to target, last month & this month last year is shown in TABLE-9.

1.04 COLLIERYWISE PRODUCTION PERFORMANCE

Collierywise production during the month of July '94 compared to target, last month & this month last year is shown in TABLE-10.

1.05. PRODUCTION FROM OPENCAST & UNDERGROUND MINES

Production from opencast mines of MCL in July '94 was 18.25 lakh Tes against 16.15 lakh Tes and production from underground mines during the month of July '94 was 1.44 lakh Tes against the target of 1.45 Lakh tes. The breakup of production between UG & OC mines are shown.

OPENCAST MINES				UNDERGROUND MINES			
		1984-85	1983-84			1984-85	1983-84
MONTH	TARGET	ACTUAL	ACTUAL	TARGET	ACTUAL	ACTUAL	ACTUAL
JULY	16.15	18.25	14.81	1.45	1.44	1.64	
PROG. JULY	67.10	69.80	63.48	6.12	5.79	6.38	

1.06. OVER BURDEN REMOVAL

Total Over Burden Removal during July '94 in MCL is 13.69 lakh Cu Mtr against the target of 16.27 lakh Cu Mtr. The table shows the monthly position of O.B.R.

FIGS IN LAKH CUM			
		1984-85	1983-84
MONTH	TARGET	ACTUAL	ACTUAL
JULY	16.27	13.69	14.53
PROG. JULY	77.15	72.25	70.80

The Arearise/minewise Over burden removal from opencast mines for July '94 is shown in Table-11 & Table-12 respectively.

1.07. CONSTRAINTS TO PRODUCTION

REASONS FOR SHORTFALL IN PRODUCTION (IN DETAIL)		LOSS OF PRODUCTION THIS MONTH		PROGRESSIVE	
		1984-85	1983-84	1984-85	1983-84
01. NON RECEIPT OF OC EQUIPMENT		NIL	NIL		
02. NON RECEIPT OF UG EQUIPMENT		NIL	NIL		
03. NON-COMMISSIONING OF OC EQUIPMENT		NIL	NIL		
04. ABSENTEEISM		NIL	NIL		
05. INDUSTRIAL UNREST		NIL	NIL		
06. POWER FAILURE		NIL	NIL		
07. UNUSUAL RAINS		NIL	NIL		
08. BREAK DOWN OF MACHINERIES		NIL	NIL		
09. ADVERSE GEO-MINING CONDITION		NIL	NIL		
10. FIRE/HEATING		NIL	NIL		
11. LAND ACQUISITION		NIL	NIL		
12. DELAY IN SANCTIONING OF PROJECTS		NIL	NIL		
13. OTHERS		NIL	NIL		
TOTAL		0.007	0.657		

MONTHWISE COAL PRODUCTION (PROVISIONAL)
OVERALL

TABLE-1

FIGS IN LAKH TONS			
		1984-85	1983-84
MONTH	TARGET	ACTUAL	ACTUAL
APRIL	18.41	17.99	17.35
MAY	18.75	18.96	17.92
JUNE	18.46	18.94	17.63
JULY	17.60	18.69	16.46
TOTAL	73.22	75.58	69.86

COAL PRODUCTION PERFORMANCE 1994-95
JULY-94
AREAWISE

TABLE-9

FIGURES IN LAKHS

NAME OF AREA	PRODUCTION			PROGRESSIVE		VARIANCE FROM	
	TARGET JULY 1994	JULY 1994	JUNE 1994	TARGET 1994-95	ACTUAL 1993-94	ACTUAL 1993-94	TARGET %
JAGANNATH AREA	6.81	8.49	8.01	6.51	28.36	31.98	27.46 3.62 12.75
KALINGA AREA	3.57	3.60	3.74	3.48	14.83	13.90	13.23 -0.93 -6.29
IB-VALLEY AREA	5.45	6.16	5.73	4.82	22.64	23.91	21.99 1.27 5.61
TALCHER AREA	0.71	0.44	0.47	0.50	3.09	1.86	2.80 -1.23 -39.90
ORIENT AREA	1.06	1.00	1.00	1.15	4.30	3.94	4.39 -0.36 -8.41
TOTAL M.C.L.	17.60	19.69	18.94	16.46	73.22	75.58	69.86 2.36 3.22

OVERBURDEN REMOVAL 1994-95

JULY-94

AREAWISE

TABLE-11

FIGURES IN LAKHS

NAME OF AREA	PRODUCTION			PROGRESSIVE		VARIANCE FROM	
	TARGET JULY 1994	JULY 1994	JUNE 1994	TARGET 1994-95	ACTUAL 1993-94	ACTUAL 1993-94	TARGET %
JAGANNATH AREA	6.20	7.18	7.39	5.11	29.64	34.43	28.50 4.79 13.90
KALINGA AREA	3.00	1.30	1.92	3.08	14.14	10.81	14.31 -3.33 -30.86
IB-VALLEY AREA	6.52	4.49	5.80	6.20	30.79	26.29	26.69 -4.50 -17.10
TALCHER AREA	0.55	0.72	0.00	0.15	2.58	0.72	1.30 -1.86 -258.33
TOTAL MCL	16.27	13.69	15.11	14.53	77.15	72.25	70.80 -4.90 -6.79

PRODUCTION PERFORMANCE 1994-95
JULY-94
(AREAWISE/PROJECTWISE)

TABLE-10

FIGS IN LAKHS

NAME OF AREA	PRODUCTION			PROGRESSIVE		VARIANCE FROM	
	TARGET JULY 1994	JULY 1994	JUNE 1994	TARGET 1994-95	ACTUAL 1993-94	ACTUAL 1993-94	TARGET %
MINE NO.1	0.05	0.05	0.05	0.05	0.20	0.18	0.19 -0.02 -10.50
MINE NO.2	0.19	0.16	0.16	0.17	0.72	0.63	0.69 -0.09 -13.19
MINE NO.3	0.28	0.26	0.24	0.27	1.11	1.00	1.13 -0.11 -9.91
MINE NO.4	0.13	0.13	0.13	0.14	0.48	0.51	0.49 0.03 6.63
H.R.C.	0.19	0.21	0.23	0.27	0.88	0.87	1.07 -0.01 -1.04
H.B.I.	0.22	0.20	0.21	0.25	0.91	0.76	0.92 -0.15 -16.86
ORIENT AREA	1.06	1.00	1.00	1.15	4.30	3.94	4.39 -0.36 -8.41
BELFAHAR	1.33	1.34	1.52	1.46	5.58	5.77	6.58 0.19 3.35
LAKKURA	0.62	0.70	0.28	1.03	2.47	1.79	4.55 -0.68 -27.43
LILARI	1.02	1.22	1.03	1.33	4.20	4.81	5.25 -0.61 14.54
SAMLESMARI	1.62	1.70	1.67	0.80	6.62	6.97	4.50 0.35 5.28
LAKKANPUR	0.86	1.20	1.24	0.20	3.77	4.57	1.11 0.80 21.21
IB-VALLEY AREA	5.45	6.16	5.73	4.82	22.64	23.91	21.99 1.27 5.61
BALANDA	0.57	0.68	0.71	0.20	2.37	2.82	1.49 0.45 18.82
JAGANNATH	3.39	4.56	4.05	3.71	13.89	15.66	15.20 1.77 12.72
ANANTA	2.85	3.25	3.25	2.60	12.10	13.50	10.77 1.40 11.59
JAGANNATH AREA	6.81	8.49	8.01	6.51	28.36	31.98	27.46 3.62 12.75
BHARATPUR	2.50	2.50	2.62	2.49	10.38	10.21	9.95 -0.17 -1.61
KALINGA	1.07	1.10	1.12	0.99	4.45	3.68	3.29 -0.77 -17.21
KALINGA AREA	3.57	3.60	3.74	3.48	14.83	13.90	13.23 -0.93 -6.29
TALCHER	0.13	0.13	0.15	0.15	0.60	0.57	0.62 -0.03 -5.05
DEULBERA	0.10	0.10	0.11	0.13	0.46	0.45	0.53 -0.01 -2.39
NANDIRA	0.15	0.19	0.20	0.20	0.70	0.76	0.76 0.06 8.58
HANDIHA	0.01	0.02	0.02	0.02	0.06	0.07	0.08 0.01 14.28
TAL. AREA UG	0.39	0.44	0.47	0.50	1.82	1.85	2.00 0.03 1.50
LINGARAJ OC	0.32	0.00	0.00	0.00	1.27	0.01	0.80 -1.26 -99.23
TALCHER AREA	0.71	0.44	0.47	0.50	3.09	1.86	2.80 -1.23 -39.90
M.C.L.	1.45	1.44	1.46	1.64	6.12	5.79	6.38 -0.33 -5.45
U.G.	16.15	18.25	17.48	14.81	67.10	69.79	63.48 2.69 4.01
O.C.	17.60	19.69	18.94	16.46	73.22	75.58	69.86 2.36 3.22
TOTAL	17.60	19.69	18.94	16.46	73.22	75.58	69.86 2.36 3.22

OVERBURDEN REMOVAL 1994-95
JULY-94
UNITWISE/AREAWISE

TABLE-12

NAME OF AREA/ PROJECT	PRODUCTION				PROGRESSIVE			VARIANCE FROM	
	TARGET				TARGET	ACTUAL	ACTUAL	TARGET	
	JULY 1994	JULY 1994	JUNE 1994	JULY 1993	1994-95	1994-95	1993-94	ABS	%
BELPAHAR	2.02	1.82	1.65	2.39	9.47	8.12	10.54	-1.35	-16.57
LAJKURA	1.27	1.15	1.36	1.58	6.00	5.53	6.43	-0.47	-8.44
LILARI	0.53	0.43	0.52	0.58	2.51	2.26	2.58	-0.25	-11.11
SAMLESWARI	1.85	0.85	1.71	1.25	8.63	6.38	5.25	-2.25	-35.31
LAKHANPUR	0.85	0.23	0.56	0.40	4.18	4.00	1.90	-0.18	-4.49
IBVALLEY AREA	6.52	4.49	5.80	6.20	30.79	26.29	26.69	-4.50	-17.10
BALANDA	2.59	4.39	4.35	2.25	12.64	17.42	13.00	4.78	27.43
JAGANATH	1.67	0.93	1.01	1.52	7.86	6.62	7.96	-1.24	-18.71
ANANTA	1.94	1.86	2.03	1.33	9.14	10.39	7.54	1.25	12.01
JAGANATH AREA	6.20	7.18	7.39	5.11	29.64	34.43	28.50	4.79	13.90
BHARATPUR	1.82	0.82	1.16	2.12	8.57	6.01	8.80	-2.56	-42.52
KALINGA	1.18	0.49	0.75	0.96	5.57	4.79	5.51	-0.78	-16.24
KALINGA AREA	3.00	1.30	1.92	3.08	14.14	10.81	14.31	-3.33	-30.86
LINGARAJ	0.55	0.72	0.00	0.15	2.58	0.72	1.30	-1.86	-258.33
TALCHER AREA	0.55	0.72	0.00	0.15	2.58	0.72	1.30	-1.86	-258.33
TOTAL MCL	16.27	13.69	15.11	14.53	77.15	72.25	70.80	-4.90	-6.79

AREAWISE CLOSING STOCK TABLE-13
FIGS IN LAKH TON

NAME OF AREA	CLOSING STOCK		
	JULY 1994	JUNE 1994	JULY 1993
JAGANATH AREA	3.22	3.77	4.83
KALINGA AREA	6.45	8.04	4.19
IB-VALLEY AREA	22.85	23.08	21.25
TALCHER AREA	3.54	3.34	3.33
ORIENT AREA	0.56	0.75	3.65
TOTAL MCL	36.62	38.99	37.24

UNITWISE CLOSING STOCK TABLE-14
FIGS IN LAKH TON

NAME OF AREA/ PROJECT	CLOSING STOCK		
	JULY 1994	JUNE 1994	JULY 1993
MINE NO.1	0.01	0.01	0.04
MINE NO.2	0.04	0.05	0.64
MINE NO.3	0.04	0.05	1.15
MINE NO.4	0.03	0.02	0.04
H.R.C.	0.16	0.32	0.90
H.B.I.	0.28	0.30	0.88
ORIENT AREA	0.56	0.75	3.65
BELPAHAR	8.08	8.18	7.67
LAJKURA	0.81	0.82	2.30
LILARI	2.11	2.05	2.29
SAMLESWARI	9.24	9.41	8.70
LAKHANPUR	2.61	2.63	0.29
IBVALLEY AREA	22.85	23.08	21.25
BALANDA	1.78	1.72	2.63
JAGANATH	0.16	0.44	1.15
ANANTA	1.27	1.61	1.05
JAGANATH AREA	3.22	3.77	4.83
BHARATPUR	3.13	3.58	1.89
KALINGA	3.32	4.46	2.29
KALINGA AREA	6.45	8.04	4.19
TALCHER	1.41	1.31	0.81
DEULBERA	0.59	0.58	0.53
NANDIRA	0.17	0.07	0.31
HANDIDHUA	0.02	0.02	0.02
LINGARAJ OC	1.36	1.37	1.65
TALCHER AREA	3.54	3.34	3.33
MCL TOTAL	36.62	38.99	37.24

AVAILABILITY & UTILISATION OF UNDERGROUND MACHINARIES

AUGUST-84

TABLE-15

SL NO	NAME OF EQUIPMENT	NOS ON ROLL	NOS AVAIL FOR OPERATION	NOS IDLE FOR MINOR REPAIR	NOS IDLE FOR MAJOR REPAIR	% OF AVAILABILITY	AVAILABLE HOURS	ACTUAL HOURS	% OF UTILISATION
1.	COAL DRILL	98	86	06	06	87.76	46956	37070	79.95
2.	MAIN BELT CONVEYOR	26	24	02	NIL	92.31	13104	11891	89.22
3.	GATE BELT CONVEYOR	13	11	02	NIL	84.62	6006	5332	88.78
4.	WINDER	08	08	NIL	NIL	100.00	4368	4368	100.00
5.	LOCO(TROLLEY)	06	06	NIL	NIL	100.00	3276	3276	100.00
6.	MAIN PUMP	86	78	08	NIL	90.70	46956	38269	81.50
7.	MINE CAR	110	95	15	NIL	86.36	51870	41921	80.82
8.	COAL TUBS	1180	980	200	NIL	83.05	535080	445890	85.35
9.	LPCC	23	20	03	NIL	86.96	10920	8683	79.52
10.	S.D.L.	40	34	06	02	85.00	18564	14762	79.52
11.	MINE VENTIL. FAN	14	14	NIL	NIL	100.00	9114	9114	100.00
12.	ENDLESS HAULAGE	48	39	09	NIL	81.25	21294	18990	89.88
13.	MAIN TRANSFORMER	17	17	NIL	NIL	100.00	12648	12648	100.00
(1 KVA & ABOVE)									

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1.08. MANSHIFT & PRODUCTIVITY

	JULY '84		PROGRESSIVE JULY '84	
	TARGET	ACTUAL	TARGET	ACTUAL
<u>UNDERGROUND</u>				
1. PRODUCTION(REVENUE) (IN LAKH TES)	1.450	1.443	6.120	5.786
2. MANSHIFTS(ADJUSTED) (IN LAKH NUMBERS)	2.428	2.320	9.712	9.501
O.M.S.	0.60	0.62	0.63	0.61
<u>OFFENCAST</u>				
1. PRODUCTION(REVENUE) (IN LAKH TES)	15.830	18.248	65.83	69.787
2. MANSHIFTS(ADJUSTED) (IN LAKH NUMBERS)	1.688	2.026	6.085	6.684
3. O.M.S.	9.38	9.01	10.80	10.44
<u>OVERALL</u>				
1. PRODUCTION(REVENUE) (IN LAKH TES)	17.280	19.691	71.950	75.573
2. MANSHIFTS(ADJUSTED) (IN LAKH NUMBERS)	4.117	4.346	15.807	16.185
3. O.M.S.	4.20	4.53	4.55	4.67

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CHAPTER-2
CONFIRMED WORKING RESULT
MCL OVERALL
PROGRESSIVE FOR JULY-94

PARTICULARS	PROGRESSIVE JULY '93	PROGRESSIVE BUDGET	JULY '94 ACTUAL
ACTUAL MANSHIFTS (IN LAKHS)	15.350	16.384	16.193
ADJ. MANSHIFTS (IN LAKHS)	15.050	15.807	16.186
O.M.S. (TES/MANSHIFT)	4.67	4.55	4.67
E.M.S. (RS/MANSHIFTS)	201.14	202.64	205.34
TOTAL PRODUCTION (IN LAKH TES)	69.860	73.720	75.580
REV.COAL PRODUCTION (IN LAKH TES)	67.850	71.950	75.573
INTERNAL CONSUMPTION (IN LAKH TES)	0.350	0.332	0.304
NET SALABLE COAL (IN LAKH TES)	67.600	71.618	75.269
TOTAL O.B.R. (IN LAKH CUM)	70.800	77.150	72.246
REV.O.B.R. (IN LAKH CUM)	67.610	74.570	71.526

EXPENDITURE	AMOUNT (L.RS)	CFT (RS)	AMOUNT (L.RS)	CFT (RS)	AMOUNT (L.RS)	CFT (RS)
SALARY & WAGES	1823.62	26.98	2023.10	28.25	1994.84	26.50
NORMAL OVERTIME	204.15	3.02	180.51	2.52	203.97	2.71
SUNDAY OVERTIME	145.34	2.15	119.33	1.67	142.09	1.89
LEAD-LIFT AND TUB-PUSHING	4.76	0.07	4.85	0.07	4.82	0.06
FALLBACK WAGES	0.49	0.01	0.58	0.01	0.60	0.01
RETMT. GRATUITY	47.40	0.70	50.21	0.70	50.13	0.67
PREREQUISITES	861.72	12.75	941.44	13.15	928.60	12.34
TOTAL SALARY & WAGES	3087.48	45.67	3320.02	46.36	3325.05	44.18
ADMINISTRATION:						
AREA OFFICE	409.95	6.06	423.32	5.91	423.32	5.62
HQR. EXPENSES	248.05	3.67	261.40	3.65	261.40	3.47
APEX OFFICE EXPENSES	87.96	1.30	92.04	1.29	92.02	1.22
TOTAL ADMINISTRATION	745.96	11.03	776.76	10.85	776.74	10.32
STORES:						
EXPLOSIVES	625.80	9.26	695.57	9.71	678.46	9.01
TIMBER	51.11	0.76	44.72	0.62	41.99	0.56
P.O.L.	596.84	8.83	736.49	10.28	727.07	9.66
OTHER STORES	1250.60	18.50	1488.61	20.79	1455.26	19.33
TOTAL STORES	2524.35	37.34	2965.39	41.41	2902.78	38.57

PARTICULARS	PROGRESSIVE JULY '93		PROGRESSIVE BUDGET		PROGRESSIVE JULY '94 ACTUAL	
EXPENDITURE	AMOUNT (L. RS)	CFT (RS)	AMOUNT (L. RS)	CFT (RS)	AMOUNT (L. RS)	CFT (RS)
POWER:						
POWER GENERATION	0.00	0.00	0.00	0.00	0.00	0.00
POWER PURCHASED	710.88	10.52	1008.71	14.08	1025.16	13.62
TOTAL POWER	710.88	10.52	1008.71	14.08	1025.16	13.62
EXPEND. ON CONSTN. WORK						
COAL TRANS:						
PITHEAD TO SIDINGS	1907.33	28.21	2129.69	29.74	2247.26	29.56
RE-IMP OF SURF. T.C.	-896.04	-13.26	-1204.97	-16.82	-1307.70	-17.37
NET COAL TRANSPORT	1011.29	14.96	924.72	12.91	939.56	12.46
SAND TRANSPORT	18.36	0.27	19.74	0.28	18.64	0.25
HIRING OF EQPT.						
COAL/OB TRAPT						
FROM QUARY BED						
PURCHASED REPAIRS	105.45	1.56	251.16	3.51	249.95	3.32
EQPT. REHARN	171.63	2.54	183.32	2.56	183.29	2.44
WELFARE EXPENSES	49.75	0.74	123.32	1.72	123.76	1.64
OTHER CONTRACTS	260.05	3.85	287.95	4.02	279.02	3.71
TOTAL CONTRACTS	1616.53	23.91	1790.21	25.00	1784.22	23.84
WORKSHOP DEBIT	383.28	5.67	421.68	5.89	421.76	5.60
ROPEWAYS DEBIT	0.00	0.00	0.00	0.00	0.00	0.00
MISC. EXPENSES	331.85	4.91	310.04	4.33	304.89	4.05
PROVN FOR STCK DETORINATION	103.22	1.53	16.00	0.22	16.00	0.21
PROVN FOR LAND RECLMN	0.00	0.00	0.00	0.00	0.00	0.00
OB. ADJUSTMENT	-85.25	-1.26	-161.08	-2.25	-438.71	5.83
INTEREST	2088.68	30.90	2472.00	34.52	2471.99	32.84
DEPRICIATION	1781.96	26.36	2150.00	30.02	2149.89	28.56
STOWING SUBSIDY	-29.58	-0.44	-35.32	-0.49	-34.51	-0.46
TOTAL COST	13259.36	196.14	15034.41	209.93	15592.78	207.16
NET SALE VALUE AFTER DEDN.						
	17561.84	259.79	19581.70	273.42	20498.71	272.21
PROFIT/LOSS ON COAL						
	4302.48	63.65	4547.29	63.49	4895.93	65.05
GROSS MARGIN						
	8173.12		9169.29		9517.91	
CASH COST						
	10208.41	151.01	11705.74	163.45	11766.28	156.32

IN BOTH BUDGET & ACTUALS INCREASED COAL PRICE WEF 17-6-94 HAS
BEEN TAKEN INTO CONSIDERATION .

CHAPTER-3
SALES & MARKETING

1. WAGON LOADING

During July '94 the wagon loading was 2266 wagons against 1995 seasons during July '93.

JULY '94	FIGS IN FWS	
	THIS MONTH	THIS YEAR
FIELD	1994-95	1993-94
TARGET	1994-95	1994-95
1994-95	923	926
IS	830	917
TALCHER	1143	1349
	1072	1199
		1024

2. OFFTAKE

During July '94 the offtake was 22.18 lakh tes against the target of 20.60 lakh tes.

JULY '94	FIGS IN LAKH TES	
	THIS MONTH	THIS YEAR
AREVA	1994-95	1993-94
TARGET	1994-95	1994-95
1994-95	1.19	1.00
ORIENT	1.05	1.19
IRVALLEY	6.15	6.17
JAGANNATH	7.40	8.00
TALCHER	0.30	0.59
KALINGA	5.60	4.11
TOTAL MCL	22.18	19.87
		87.17
		78.58

3. SECTORWISE DESPATCH

FIGS IN LAKH TES

JULY '94	ACTUAL		THIS YEAR	
	JULY	JUNE	JULY '93	1994-95
POWER	14.25	13.12	12.17	54.85
STEEL	2.13	2.26	2.04	8.32
CEMENT	0.39	0.30	0.24	1.36
FERTILIZER	0.06	0.24	0.41	1.19
ALUMINUM	3.38	3.42	3.36	13.53
PAPER	0.73	0.72	0.68	2.61
OTHERS	1.16	1.10	0.91	4.86
TOTAL MCL	22.10	21.15	19.80	86.85
				78.28

4. AREAWISE DESPATCH

FIGS IN LAKH TES

JULY '94	ACTUAL		THIS YEAR	
	JULY	JUNE	JULY '93	1994-95
ORIENT	1.14	1.08	0.96	4.83
IRVALLEY	6.51	6.20	6.16	25.74
JAGANNATH	9.04	8.52	7.89	35.83
KALINGA	5.19	4.98	4.12	19.15
TALCHER	0.22	0.36	0.57	1.30
TOTAL MCL	22.10	21.15	19.80	86.85
				78.28

5. GRADEWISE DESPATCH

FIGS IN LAKH TES

JULY '94	ACTUAL		THIS YEAR	
	JULY	JUNE	JULY '93	1994-95
A	0.13	0.18	0.24	0.64
B	0.04	0.03	0.06	0.13
C	0.96	1.01	0.95	4.07
D	0.56	0.56	0.49	2.40
E	0.28	0.22	0.24	1.03
F	20.13	19.15	17.82	78.58
TOTAL MCL	22.10	21.15	19.80	86.85
				78.28

Mahanadi Coalfields Limited
Excavation Department, Sambalpur

August 30, 1994

Capacity Utilization Statement (MONTHLY)

FIRM FIGURE

Period : JULY 1994
QUARTER II (For 1 months only.)

Annual Excavation Capacity (Departmental) 40.81 m³
Annual Excc.Capacity (including Contractual) 52.11 m³
(Ref: CHPDIL letter No. DS/G-38(VII)/130 dt. 12/03/94)

Project	Monthly Excc.Cap. Dept. (^{'000} cum)	Monthly Excc.Cap. Total (^{'000} cum)	Coal Dept. (^{'000} te)	Coal Contr. (^{'000} te)	Coal Total (^{'000} te)	Over Burden Removal (^{'000} cum)	Over Burden Rehand. (^{'000} cum)	Total Over Burden (^{'000} cum)	Dept. Production (^{'000} cum)	Total Production (^{'000} cum)	% Cap. Utiliz. Dept. (%)	% Cap. Utiliz. Total (%)
Belpahar	450.833	555.000	0.000	111.040	111.040	181.844	0.605	182.449	182.449	278.192	40	50
Lajkura	297.500	755.000	0.000	51.811	51.811	115.070	24.250	139.320	139.320	189.199	47	53
Titardi	97.500	180.313	0.000	121.988	121.988	43.200	0.000	43.200	43.200	130.334	44	72
Sambleswar	327.500	397.500	20.211	119.339	139.550	85.313	3.060	88.403	102.856	209.527	31	51
Lakhanpur	120.000	149.167	0.000	120.228	120.228	23.115	0.000	23.115	23.115	109.292	20	73
IB VALLEY- AREA	1293.333	1637.500	20.234	595.426	615.660	448.872	27.915	476.787	491.240	916.544	38	56
Balandra	514.167	531.667	3.890	51.900	55.790	439.130	68.054	507.184	509.963	555.605	99	105
Jagannath	411.713	617.500	280.105	176.075	456.180	92.529	0.000	92.529	292.603	418.371	71	68
Ananta	335.833	510.833	54.165	270.960	325.125	186.442	0.000	186.442	225.131	418.674	67	82
JAGANNATH- AREA	1251.333	1650.000	338.160	510.935	849.095	718.100	68.054	786.154	1027.697	1392.650	81	84
Bharatpur	489.167	606.667	38.291	212.228	250.519	81.696	0.000	81.696	109.047	260.638	23	43
Kalinga	249.167	312.500	105.723	1.787	107.510	48.590	0.000	48.590	124.106	125.811	50	41
KALINGA- AREA	718.334	919.167	144.014	216.015	360.029	130.286	0.000	130.286	233.153	387.449	32	42
Limraji	125.833	125.833	0.030	0.000	0.030	72.000	0.000	72.000	72.021	72.021	57	57
TALCHER- AREA	125.833	125.833	0.030	0.000	0.030	72.000	0.000	72.000	72.021	72.021	57	57
M.C.L.	3100.833	4342.500	502.438	1322.376	1824.814	1369.258	95.969	1465.227	1824.111	2268.664	54	64

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Mahanadi Coalfields Limited
Excavation Department, Sambalpur

August 30, 1994

Capacity Utilization Statement (PROGRESSIVE)

FIGURE

Period : From APRIL 1994 to JULY 1994

Annual Excavation Capacity (Departmental) 40.81 m³
Annual Excc.Capacity (including Contractual) 52.11 m³
(Ref: CHPDIL letter No. DS/G-38(VII)/130 dt. 12/03/94)

Project	Excc.Cap. for period Dept. (^{'000} cum)	Excc.Cap. for period Total (^{'000} cum)	Coal Dept. (^{'000} te)	Coal Contr. (^{'000} te)	Coal Total (^{'000} te)	Over Burden Removal (^{'000} cum)	Over Burden Rehand. (^{'000} cum)	Total Over Burden (^{'000} cum)	Dept. Production (^{'000} cum)	Total Production (^{'000} cum)	% Cap. Utiliz. Dept. (%)	% Cap. Utiliz. Total (%)
Belpahar	1803.333	2220.000	38.106	538.588	576.694	813.415	3.905	816.320	843.539	1228.244	47	55
Lajkura	1190.000	1420.000	10.015	169.225	179.240	551.301	22.580	573.881	559.059	780.829	55	66
Titardi	390.000	723.333	0.000	481.161	481.161	225.910	0.000	225.910	225.910	569.596	58	79
Sambleswar	1310.000	1590.000	41.179	855.794	896.973	617.814	3.360	621.174	670.588	1119.012	61	72
Lakhanpur	480.000	596.667	0.000	456.967	456.967	400.029	0.000	400.029	400.029	718.413	43	122
IB VALLEY- AREA	5173.333	6550.000	89.300	2301.735	2391.035	2629.469	106.785	2736.254	2800.021	4144.114	51	68
Balandra	2055.667	2126.667	14.498	267.098	281.596	1741.674	147.381	2089.077	2099.473	2290.216	102	108
Jagannath	1853.333	2470.000	757.350	808.373	1565.723	862.147	0.000	862.147	1203.411	1780.521	71	72
Ananta	1343.333	2043.333	112.870	1237.380	1350.250	1010.791	0.000	1010.791	1119.802	2003.245	83	98
JAGANNATH- AREA	5053.333	6640.000	884.718	2312.851	3197.569	3442.622	347.381	3790.005	4421.946	6023.982	88	91
Bharatpur	1876.667	2426.667	188.337	323.100	511.437	601.340	0.000	601.340	743.810	1211.152	40	55
Kalinga	295.667	1250.000	179.395	170.024	349.419	479.189	0.000	479.189	606.614	733.345	61	59
KALINGA- AREA	2873.334	3676.667	376.732	1013.424	1390.156	1080.529	0.000	1080.529	1349.624	2071.437	47	56
Limraji	503.333	503.333	0.713	0.000	0.713	72.000	0.000	72.000	72.509	72.509	11	11
TALCHER- AREA	503.333	503.333	0.713	0.000	0.713	72.000	0.000	72.000	72.509	72.509	11	11
M.C.L.	13603.333	17370.000	1351.463	5628.010	6979.473	7224.620	454.118	7678.738	8644.100	12664.102	64	71

CHAPTER 4
MONTH: JULY 94

EQUIPMENT: DRAWLINE

NORMS

AVAILABILITY: 85%
UTILISATION: 73%

PROJECT	SH. HR.	WK. HR	BD. HR	ID. HR	MT. HR	%AVL(*)	%UTL(*)
LINGARAJ	0	0	0	0	0	0	0
TAL. AREA	0	0	0	0	0	0	0
BALANDA	2880	1434	814	462	170	78	68
JAGANATH	0	0	0	0	0	0	0
ANANTA	0	0	0	0	0	0	0
JGN. AREA	2880	1434	814	462	170	78	68
BHARATPUR	0	0	0	0	0	0	0
KALINGA	0	0	0	0	0	0	0
KAL. AREA	0	0	0	0	0	0	0
BELPAHAR	720	501	50	65	104	93	36
LAJKURA	720	245	457	8	10	41	47
LILARI	0	0	0	0	0	0	0
SAMLESWARI	720	277	315	85	43	59	52
LAKHANPUR	0	0	0	0	0	0	0
IBV. AREA	2160	1023	822	158	157	65	64
TOTAL MCL	5040	2457	1636	620	327	72	67

(*) % AS % OF CPDIL NORMS

MONTH: JULY 94

EQUIPMENT: SHOVELS (EXCAVATORS)

NORM

AVAILABILITY: 80%
UTILISATION: 58%

PROJECT	SH. HR.	WK. HR	BD. HR	ID. HR	MT. HR	%AVL(*)	%UTL(*)
LINGARAJ	2880	504	188	2023	165	110	31
TAL. AREA	2880	504	188	2023	165	110	31
BALANDA	3600	851	1447	1109	193	68	41
JAGANATH	3600	877	162	2188	373	106	41
ANANTA	4320	1510	392	1875	543	98	60
JGN. AREA	11520	3238	2001	5172	1103	91	48
BHARATPUR	4320	636	1547	1707	430	68	26
KALINGA	2880	829	641	1243	167	90	50
KAL. AREA	7200	1465	2188	2950	597	76	34
BELPAHAR	3480	760	741	1664	315	88	38
LAJKURA	1848	397	437	872	142	86	36
LILARI	1440	527	388	416	109	81	64
SAMLESWARI	2160	690	211	1134	125	105	55
LAKHANPUR	2880	95	1032	1685	68	78	05
IBV. AREA	11808	2469	2809	5771	759	88	36
TOTAL MCL	33408	7676	7186	15916	2630	89	40

(*) % AS PER CPDIL NORMS

FORM 100-24

REPORT DATE

NOTES

AVAILABILITY: 78%
UTILIZATION: 40%

PROJECT	SL NO	EQ NO	ED NO	ID NO	MT NO	HR	%AVL(*)	UTIL(*)
PROJECT	2280	0	0	2073	87	123	0	0
PROJECT	2190	0	0	2073	87	123	0	0
PROJECT	2190	857	3756	923	224	31	38	38
PROJECT	2190	1670	2146	3286	710	60	38	38
PROJECT	2190	871	1025	1811	393	61	60	60
PROJECT	2190	2798	6036	5409	1327	50	43	43
PROJECT	2190	688	2310	1709	352	47	33	33
PROJECT	2190	280	93	2282	127	94	28	28
PROJECT	2190	1067	2403	4701	479	67	30	30
PROJECT	2190	681	682	1808	238	74	45	45
PROJECT	2190	446	332	2139	1813	149	20	20
PROJECT	2190	280	687	376	1677	81	58	58
PROJECT	2190	687	441	1973	119	73	48	48
PROJECT	2190	279	760	1064	71	62	33	33
PROJECT	2190	2208	4718	8325	747	67	40	40
PROJECT	2190	6293	14057	20698	2640	62	38	38

(*) 1. EQ NO. 02011 02015

FORM 100-24

REPORT DATE

NOTES

REPORT DATE

RECEIVED EQUIPMENT UTILIZATION 0.0 C.
EQUIPMENT AT PROJECT
EQUIPMENT

1. EQUIPMENT

1. EQUIPMENT 02-10 1. EQUIPMENT 07-1-94

FORM 100-24

REPORT DATE

SL NO. PROJECT REPORTED EQUIPMENT REPORT CRISIS CIL PLANT D.O.C.

AT PROJECT OFF MTEL NUMBER

1. BALANCE

FORM 100-24

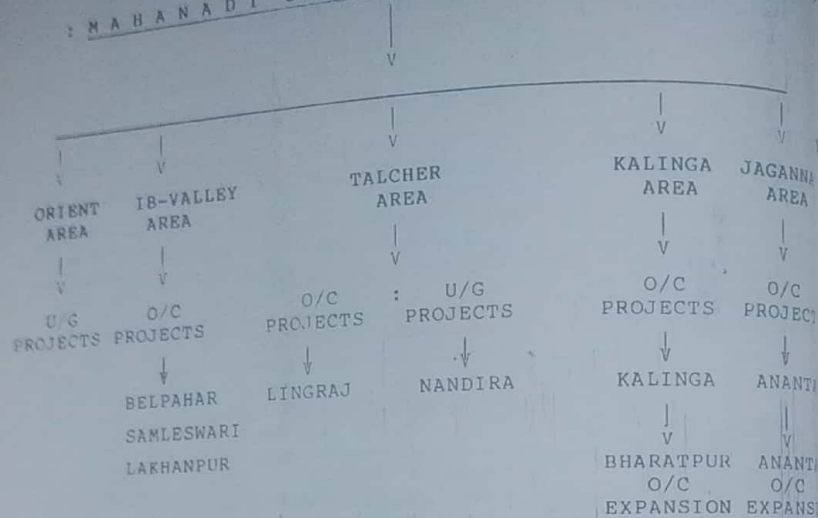
AT THE END OF JULY 94

SL NO. EQUIPMENT MTEL RECEIVED AGAINST EQUIPMENT OFF SL NO.

1. EQUIPMENT BALANCE

2. EQUIPMENT BALANCE

Introduction of ongoing MCL Projects : MAHANADI COAL FIELDS LIMITED :



MCL Projects are mostly high performing ventures, achievements mostly are all as per planned schedule and estimated capital outlay. However, land acquisition has been a continual drag in most of the projects due to non-availability of land from the State Govt. Inadequacy of Budgetted capital fund provision has also starved the projects.

Two (2) more projects, namely Ananta Expansion O/C and Bharatpur Expansion O/C have been added recently to the family of MCL Projects, implementation action on which is already under planned process.

- There are 16 sanctioned Projects in MCL, of which six (6) already completed as per schedule, nine (9) are ongoing projects of which eight (8) of OCP category and one (1) is in category. Out of nine (9) ongoing projects, six (6) are projects costing above Rs.100 crores. Barring only one (1) Nandira U/G, all are new / greenfield projects, involving acquisition at the initial stage itself. All projects in forest land which had been all duly cleared by MOEF; however transfer of forest land to the project is under process.
- The total sanctioned capital outlay of all the projects under company is Rs.1631.7547 Crs. with 40.23 Mty. of target production capacity. Excepting two (2) projects namely Belpahar O/C (B), all the projects have been completed within scheduled construction period. For Belpahar O/C, all the activities of the project have been completed, excepting CHP Railway Siding. For Basundhara O/C decision has been taken M.C.L. Board to drop in the 9th meeting held on 4.5.94.
- The project wise achievement highlights are indicated in detail under chapter - 5. Attainment of production and OBR targets the ongoing projects are expected to achieve above 90% respect to P.R.Targets. However Annual Coal and OBR Production target is achieved in the projects during the year 93-94.

Bio-Profile of Sanctioned Projects of M.C.L.

A. PROJECTS COSTING ABOVE RS.100 CRORES

Sl No	Projects	Date of Sanction	Capital Outlay (Rs.Crs)	Ultimate Capacity (MTY)	Grade	Stripping Ratio	Life in Years	Linkage	Scheduled completion	Status of implementation	Remarks
1.	Lingaraj O/C	21.2.91	229.84	5.00	F	0.76	68	Kaniha STPS (NTPC)	97-98	On Sch.	Ongoing Project
2.	Ananta O/C	27.9.91	156.49	4.00	F	0.51	20	TPS of VSP & IMFA	3/95	On Sch.	Ongoing Project
3.	Kalinga O/C	18.3.92	345.96	8.00	F	1.50	27	TNEB	2000 AD	On Sch.	Ongoing Project
4.	Bharatpur O/C (RCE)	13.11.90	158.9700	3.50	F	0.80	47	NALCO	3/91	On Sch.	Completed
5.	Lakhanpur O/C	22.1.92	221.5100	5.00	F	1.011	24	IB-Thermal	3/96	On Sch.	Ongoing Project
6.	Samleswari O/C	5.8.92	126.85	3.00	F	0.86	23	Power Houses of Western India (NTPC)	3/96	On Sch.	Ongoing Project
7.	Belpahar O/C (RCE)	10.12.82	131.31	2.00	F/G	2.31	28	Bhilai, Rourkela & TPS of W.India	3/94	Slipped	Ongoing Project

GROUP A -- SUB-TOTAL. ----- 1370.94 30.50

B. PROJECTS COSTING ABOVE RS. 5 CRORES BUT BELOW RS. 50 CRORES :-

Sl No	Projects	Date of Sanction	Capital Outlay (Rs.Crs)	Ultimate Capacity (MTY)	Grade	Stripping Ratio	Life in Years	Linkage	Schedule completion	Status of implementation	Remarks
8.	Lajkura O/C (RCE)	19.3.91	38.9800	1.00	F	1.47	10	NALCO Damaljodi	3/88	On Sch.	Completed
9.	Jagannath O/C	7.2.84	29.7276	2.00	F	0.61	-	TTPS & Misc.	3/87	On Sch.	Completed
10.	Jagannath O/C Ph-II	6.9.88	19.7500	1.00	F/G	0.61	28	TTPS & Misc.	3/91	On Sch.	Completed
11.	Jagannath O/C Ph-III	6.7.90	19.9200	1.00	F	0.61	21	TTPS & Misc.	3/92	On Sch.	Completed
12.	Nandira U/G	17.7.91	17.9500	0.33	C	-	28	FCI, Talcher	3/95	On Sch.	Ongoing Project
13.	Basundhara O/C (East)	4.6.89	19.6953	0.60	F	0.55	11	Misc	3/93	Withdrawn	Decided by M.C.L. Board
14.	Lilari O/C	28.9.87	19.7845	0.80	F/G	0.74	19	Power Houses of W.India	3/92	On Sch.	Completed
15.	Ananta O/C Expansion	17.11.92	46.99	1.5	F	0.52	32	IMFA (ICCL) TPS of Visakhapatnam	3/97	On Sch.	Ongoing Project
16.	Bharatpur O/C	-	48.02	1.5	F	0.78	30	Proposed Power Stn at Visakhapatnam & CPP of NALCO.	3/97	On Sch.	Ongoing Project
GROUP B SUB-TOTAL		---	260.8147	9.73							
TOTAL - GROUP A & B		---	1631.7547	10.23							

Status of Sanctioned Projects in M.C.L.

Category of Projects	No. of Projects	Capital Outlay	Ultimate Capacity	Number of Projects		Cause of Delay		Remarks
				Compl- eted	On Sch.	Delay- ed	Land P&M Other Reasons	
More than Rs.100 Crs	Seven (7)	1370.94	30.50	1	5	1	Nil	Belpahar OC RCE delayed due to CRP & Rly.Sdg.
	Lingaraj O/C							
	Kalinga O/C							
	Ananta O/C							
	Bharatpur O/C RCE							
	Lakhanpur O/C							
	Belpahar O/C RCE &							
	Samleswari O/C							
More than Rs.5 Crs but less than Rs.50 Crores	nine (9)	260.8174	9.73	5	3			Basundhara (E) OC withdrawn project.
	Lajkura O/C							
	Jagannath O/C							
	Ph-II, Ph-III							
	Nandira U/G							
	Basundhara(E)O/C							
	Lilari O/C							
	Ananta O/C Expn.&							
	Bharatpur O/C Expn.							
Total---	16	1631.7447	40.23	6	8	1	- - -	

Status of Land acquisition activities in M.C.I.

LINGARAJ OCP

LAND ACQUISITION (Fig in Ha.)

Category of Land	P.R. Provision	CBA	Applied for LA	Under State Acts	F.C.Act	Total	Under Physical Possession	Remarks
Tenancy Land	841.11	164.812	586.772	-	-	751.534	149.755	
Forest Land	186.311	83.548	-	-	186.311	269.859	23.30	
Govt.NF Land	221.070	38.205	-	57.974	-	93.179	2.32	
Total	1248.491	286.565	586.722	57.974	186.311	1114.572	175.375	

Tenancy Land:

Details of pending cases :

L.A.Act. :- (In Ha.)

- | | | |
|----|-----------------------------|--|
| a) | 45.354 (Talebeda) - | Award passed on 30.3.90. Employment list is to be received. |
| b) | 63.22 (Balugaon) - | Interview of 155 Land Oustees completed. Part possession (9.77 Ha.) received. |
| c) | 10.898 (Talebada) - | Sec. 7(i) on 14.4.92. Award passed. Compensation deposited. Employment list not yet received. |
| d) | 2.05 (Talebada) - | Under Sec. 4(i) issued. Waiting for Declaration U/s 6(i). |
| e) | 54.654 (Deulbera) - | Award passed on 14.4.92. Employment list received on 28.1.93 but matter could not be finalised, as maximum land oustees are falling in Category 'D'. |
| f) | 52.974 (Balugaon - Khamar)- | Out of original requisition of 65.309 Ha., possession of 12.490 Ha. received on 30.4.92. Award for balance area is under process. |

Contd...

- g) 9.973 (Debalayapur) - Sec. 7(i) on 6.9.91. Award is to be passed and employment list to be received.
- h) 11.768 (Ambamunda) - Proposal for re-notification submitted on 25.9.93.
- i) 13.710 (Deulbera) - Sec.7(i) on 27.7.92. Award passed. Employment list received but could not be finalised as maximum land oustees are falling in Category 'D'.
- i) 39.86 (Hensmul) - Proposal re-submitted on 27.2.91, pending with Spl.LAO.
- k) 17.090 (Nakulbaspur) - Proposal for re-notification submitted on 25.9.93.
- l) 104.897 (Langijoda) - First proposal lapsed. Fresh proposal being re-submitted.

CBA Act :-

164.812 Ha. (Brahmani Block) - Draft is already under declaration. Notification U/s 9(i) published on 18.5.93.

Govt.NF Land :-

1. CBA Act. 38.205 Ha.- Notification U/s 9(i) published on 19.5.93.
2. MC Rules 33.377 Ha.- Pending with Collector, Dhenkanal.
3. OGLS Act. 0.137 Ha. - Pending with Tahsildar, Talcher.
71.719

Forest Land :-

FC Act. 186.311 Ha.-

Cleared by M.O.E.F., on 7.8.89. Govt. Non-forest land for compensatory afforestation identified in Kalahandi District. Cost of compensatory afforestation already deposited. Physical possession of 24.0 Ha. Forest land obtained. Balance forest area will be handed over in phases as pre-requirement.

LAND ACQUISITION (Fig in Ha.)

Category of Land	PR Provi- sion	Applied for Under				Total	Under Physi- cal Posse- ssion	Remarks
		CBA	LA	State Act	FC Act			
Tenancy Land	419.70	32.12	180.32	-	-	212.45	62.86	Total land requirement as per CMPDI, RI-VII is 580.0 Ha. CHP & Rly. siding will be over the land acquired by Jagannath & Talcher.
Forest Land	31.02	69.15	-	31.02	-	100.17	69.15	
Govt. NF Land	129.28	19.58	-	32.28	-	51.86	19.58	
Total	580.00	120.86	180.32	63.20	-	364.48	151.59	

Details of pending cases :-Tenancy Land :-L.A. Act :-

- a) 28.684 (Chandpur) - Dist. Office - 0.473 HA homestead land yet to be possessed. Amount of compensation deposited.
- b) 10.48 (Dera) - Award passed, compensation deposited.
- c) 77.388 (Hensamul) - Possession of 5.07 Ha. given in discontinuous plots. Payment of compensation for balance 72.31 Ha. is in progress.
- d) 8.05 (Dera) - Declaration U/s 6(i) issued on 11.8.92.
- e) 30.29 (Dera) - Sec. 7(i) on 17.6.92.
- f) 1.52 (Katani) - Lapsed due to delay in notification U/s 6(i).

- g) 1.31 (Nakhetrapur) - Lapsed due to delay in notification U/s 6(i).
- h) 4.86 (Purnia) - Lapsed due to delay in notification U/s 6(i).
- i) 1.307 (Hensamul) - Amount of compensation deposited.
- j) 1.307 (Nakhetrapur) - Section 6(i) done on 16.10.92.
- k) 1.101 (Kateni) - Section 6(i) done on 13.01.93.
- l) 4.860 (Purunia) - Section 6(i) done on 22.09.93.

CBA Act :-

32.13 - (Damodarpur Block) - Notified U/s 9(i) in 1976. Due to unwillingness of land losers to accept compensation, cases were referred to CBA Tribunal, Dhenkanal. Out of 96 cases 71 have been decided by Tribunal. About 25.0 Ha. land have been physically possessed.

Govt.NF Land :-

- 1. MC Rules 32.28 - Permission is subject to renewal of Talcher mining lease.
- 2. CBA Act 19.58
51.68 Notified U/s and vested with Company. Physical possession not obtained.

Forest Land :-

- 1. MC Rules 31.02 - Cleared by Ministry on 28.9.90, subject to certain conditions.
- 2. CBA Act. 69.15 Vested in the Company.

LAND ACQUISITION (Fig in Ha.)

Category of Land	PR Provi- sion	Applied for Under					Under Physi- cal Posse- ssion	Remarks
		CBA	LA	State Act	FC Act	Total		
Tenancy Land	810.363	410.053	316.144	-	-	826.197	228.79	Main & Service Magazine are expected to come in the land applied for Bharatpur OCP.
Forest Land	85.010	64.120	-	21.081	-	85.201	-	
Govt. NF Land	221.790	184.651	-	37.139	-	221.790	31.20	
Total	1117.163	758.824	316.144	58.220	-	1133.188	259.99	

Details of pending cases : -Tenancy Land :-L.A.Act :-

- a) Danara - 7.588 -10.04.88 -Dist Office- Compensation amount as awarded has been deposited with the Dist.Office.
- b) Danara - 238.683 -05.01.88 -Dist Office -Compensation amount as awarded has been deposited with the Dist.Office.About 35 acres is being acquired.
- c) Kuchianali - 25.467 -05.01.88 -Dist Office -Compensation amount as awarded has been deposited with the Dist.Office.

Contd...

- d) Baraborda - 37.867 -31.12.84 -Dist Office-Compensation amount awarded has been deposited with the Dist. Office. It is for township. No action at present
- e) Karnapur - 102.372 -27.11.92 -Dist Office-Pending for issue of notification U/s 4(i). Reject of dump of CPP.
- f) Kualo jungle - 21.854 -17.01.91 -Dist Office-Section 6(i) done on 21.12.92
- g) Belasuntha - 2.011 -17.01.91 -Dist Office-Section 6(i) done on 18.09.92
- h) Matidih - 4.031 -17.01.91 -Dist Office-Section 6(i) done on 18.9.92. For Railway Siding.
- i) Sakasingha - 16.677 -17.01.91 -Dist Office-Lapsed due to delay in notification U/s 6(i)
- j) Kumand - 6.973 -17.01.91 -Dist Office-Section 6(i) done on 18.09.92
- k) Matada - 0.291 -04.03.91 -Dist Office-Section 6(i) done on 18.09.92.
- CBA Act :- - 510.053 -(Gopal Prasad Block) -Vested in Company on 13.2.90. Assessment of compensation has been started. Physical possession not yet obtained.

Govt.NF Land :-

1. MMRD Act - 37.139 -(Danara & Kochianali)-Required for mining with Dy.DM, Talcher.
2. OGLS Act. - 55.674 -Pending with Tahsildar, Talcher.
3. CBA Act. - $\frac{184.651}{277.464}$ -Vested in Company on 13.2.90. Physical possession yet to be obtained.

Forest Land :-

- FC Act. - 85.201 -Cleared by Ministry on 28.9.90. Amount for compensatory afforestation deposited. Land for compensatory afforestation identified in Sundergarh District. Collector, Sundergarh issued release order of equivalent area of Govt.NF land for compensatory afforestation on 22.12.92. DFO, Sundergarh to take possession of the same and DFO, Angul to hand over possession of forest land to Kalinga OCP. D.F.O., Sundergarh is to declare Protected Forest.

LAND ACQUISITION (Fig in Ha.)BELPAHAR OCP

Category of Land	PR Provi- sion	Applied for Under				Total	Under Physi- cal Posse- sion	Remarks
		CBA	LA	State Act	FC Act			
Tenancy Land	540.47	-	540.55	-	-	540.55	514.91	
Forest Land	277.34	-	-	-	277.34	277.34	-	
Govt.NF Land	803.26	-	-	784.49	-	784.49	201.52	
Total	1621.07	-	540.55	789.49	277.34	1602.38	716.43	

Details of pending cases :-Tenancy Land :-

1. 3.11 HA - Jurabaga & Belpahar. Pending due to dispute in ownership. Matter has been taken by Tahsildar as advised by the Collector on 23.7.92.
2. 3.11 HA - Jurabaga, Chharla & Darlipali villages. Homestead land. Declaration U/s 6(i) complete. Assessment of value of houses being done. Order U/s 7(i) expected soon. Processing for depositing estimated cost. Sec 7(i) issued on....., Estimated cost (Chharla) deposited.
3. 20.74 HA - Homestead land notified U/s 7(i) of L.A.Act. Estimated amount of compensation deposited with State Govt. on 31.3.93 for village Darlipali. Land not yet been handed over.
4. 1.79 HA - Homestead land of village Kusalaloi not required.

Govt.Non-Forest Land :-

Fresh application for grant of 582.97 HA Govt land submitted to ADM, Sambalpur on 4.1.91, lying with the Tahsildar, being pursued.

Forest Land:-

Out of 277.34 HA Forest land applied for transfer, MOEF has provisionally cleared 103.51 HA on 26.10.91. The balance area is for safety zone. Rs.82.80 lakhs has been paid towards cost of compensatory afforestation as per the demand raised by DFO, Sambalpur. Forest land has not yet been handed over due to non-transfer of Govt. NF land for compensatory afforestation.

LAND ACQUISITION (Fig in Ha.)

LAKHANPUR OCP

Category of Land	PR Provi- sion	Applied for Under					Under Physi- cal Posse- sion	Remarks
		CBA	LA	State Act	FC Act	Total		
Tenancy Land	475.12	334.93	294.00	-	-	628.93	281.96	
Forest Land	233.43	-	-	-	233.43	233.43	-	Already cleared by MOEF. Physical possession yet to be handed over.
Govt. NF land	551.45	361.73	189.72	-	-	551.43	-	
Total	1260.00	696.66	483.72	-	233.43	1413.81	281.96	

Details of pending cases :-

Tenancy Land

1. 12.44 Ha.-Homestead land in different villages notified U/s. 7(i) of L.A.Act. Estimated amount deposited with State Govt. in May;93. Land not yet handed over.
2. 334.92 Ha. Applied under CBA(A&D) Act for Allright (Ib Block-VI, Part-II). Vested with the Company on 15.12.88. Assessment of compensation being done.

Govt.NF Land

1. 189.72 Ha- Fresh application submitted to Dy.D.M.,Sambalpur,case is pending with Tahsildar,Lakhanpur. Being followed up.
2. 361.73 Ha- Applied under CBA(A&D) Act. Vested with the Company on 15.12.88. Assessment of compensation being done.

Forest Land

- 233.43 Ha- Cleared by MOEF on 8.10.90. Rs.24.49 lakh deposited as cost of compensatory afforestation. DFO, Sambalpur has taken advance possession of Govt. land for compensatory afforestation and plantation started. Forest land has not yet been handed over.
- I - 27.35 Ha Govt. NF land applied under L.A.Act and under physical possession of MCL, pending formalities to be completed by State Government.
- II- 361.73 Ha- Govt.NF land applied under CBA(A&D) already vested in the Company.

LAND ACQUISITION (Fig. in Ha.)**SAMLESWARI OCP**

Category of Land	PR Provi- sion	Applied for Under				Total	Under Physi- cal Posse- sion	Remarks
		CBA	LA	State Act	FC Act			
Tenancy Land	292.00	34.00	286.25	-	-	320.25	275.33	
Forest Land	265.00	-	-	-	348.49	348.49	-	
Govt.NF Land	300.00	40.47	197.20	-	-	237.67	60.122	

Details of pending cases :-

1. 0.57 HA - Brajrajnagar town, Dispsute in ownership. On 23.7.92, Collector advised to settle ownership etc. Matter has been taken up by Tahsildar.
2. 7.85 HA - Brajrajnagar town, Homestead land. Declaration U/s 6(i) issued. Order U/s 7(i) expected soon.
3. 0.08 HA - Kundopali, Be-bandobast land, 4(i) proposal submitted on 1.2.93.
4. 0.40 HA - Bundia, at the time of D.P., some structures were found. Zone Officer is yet to hand over possession.
5. 0.19 HA - Bundia, proposal shall be submitted shortly.
6. 34.00 HA - applied under CBA(A&D) Act. Order U/s 11(i) issued, vested in the Company.
7. 10.92 HA - Clarification from Area required.

Govt.NF Land :-

Out of 237.67 Ha., processed for acquisition, an area of 60.122 HA is already under possession. Out of the balance 137.09 HA, 50.18 HA, is free land, which is yet to be handed over to the project. 46.44 HA has been encroached by others and 40.47 HA applied under CBA Allright. Order U/s 11(i) already issued.

Forest Land :-

Out of 348.49 HA forest land applied for transfer, MOEF has provisionally cleared 167.232 HA on 12.12.91, which will be required for mining purpose. The balance area is in safety zone. Compensatory afforestation cost amounting to Rs.70.94 lakhs already deposited. Forest land has not yet been handed over due to non-transfer of Govt.NF land for compensatory afforestation.

LAND ACQUISITION (Fig. in Ha.)LILARI OCP

Category of Land	PR Provision	Applied for Under				Total	Under Physical Possession	Remarks
		CBA	LA	State Act	FC Act			
Tenancy Land		-	25.46	-	-	25.46	25.46	
Forest Land	216.00	-	-	-	162.20	162.20	-	
Govt.NF Land		16.51	25.46	-	162.20	204.17	25.46	
Total	216.00	16.51	25.46	-	162.20	204.17	25.46	

Details of pending cases :-Govt. Land :-

16.51 HA Govt.Non-forest land yet to be handed over to MCL.

Forest Land :-

162.20 Ha.

Cleared by MOEF on 31.10.90. Demarcation of compensatory afforestation land completed. Cost of compensatory afforestation amounting to Rs.17.01 lakhs deposited. However, Forest land has not yet been handed over.

LAND ACQUISITION (Fig. in Ha.)LAJKURA OCP

Category of Land	PR Provi- sion	Applied for Under				Total	Under Physi- cal Posse- sion	Remarks
		CBA	LA	State Act	FC Act			
Tenancy Land		-	66.08	-	-	66.08	63.73	
Forest Land	500.00	71.79	-	137.39	-	209.18	167.58	
Govt.NF Land		-	-	-	-	-	-	
Total	500.00	71.79	66.08	137.39	-	275.26	231.31	

Status of Balance Land :-

Out of 66.08 HA Tenancy land applied under L.A.Act -

1.41 HA in village.....having structures, not handed over to MCL & 0.94 HA in village Chingriguda also not handed over.

41.60 HA Govt. NF land surface right is yet to be handed over to MCL.

Status of Railway Sidings under construction in M.C.L.

Sl. No.	Name of the Project and agency engaged for work	Length of Siding	Capacity of Wagons	Cost Involved		Sch. Comp. Start/Comp.	Actual Present status indicating construction / reasons for construction
				(Rs/Crs) as per P.R.	Contract value (Rs/Cr) Reporting		
1.	Ananta Railway Siding (RITES)	9.23 KM	58 N Box	6.96	7.47	Nov '91 / Feb '92 Mar '94	Bulb layout prepared by RITES approved. Construction started by RITES from Talcher station. Additional loading point for Bharatpur & Ananta OCP to be provided by RITES. P.R. prepared for submission to MCL Board. MCL Board approved P.R. for Rs.19.87 Crs on 19.2.94 in 9th Board meeting.
2.	Kalinga Railway Siding	12.0 KM	58 N Box	10.00 (PR) 0.50 (AAP)	20.45	14.54 Lakhs for survey by SE Rly.	RITES had proposed construction of a dedicated line from Budhapank Station for connecting Kalinga OCP and other projects to its west. We have asked for permission to connect Kalinga siding to Angul Station. Case is pending with Rlys.
3.	Belpahar (Ph-I) (Ty. Siding) (RITES)	3.0 KM	58 N Box	16.03	11.42	Nov '94	Work awarded to M/s. RITES and in progress. Formation has been done for 80% length. Rails & Sleepers under procurement.

Sl. No.	Name of the Siding and agency engaged for Work.	Project to which linked	Length of Siding	Capacity of Wagons	Cost (Rs/Crs) as per P.R.	Involved Contract value (Rs/Cr)	Actual till date of Reporting	Sch. Comp Start/Comp.	Actual start	Present Status indicating construction / reasons for construction
4.	Belpahar (Ph-II) (Perm.Sdg.) (RITES)	Belpahar OCP	3.50 KM	58 N Box	---	---	---	June '94 Dec '95	---	W/O No.MCI/SAMR Civil/Belpahar Rly. Siding/500 dt. 29.6.04.
5.	Regarding of Deulbera Siding for wharf wall loading.	Deulbera & Talcher	1.0 KM	58 N Box	---	---	---	June '94 Jan '95	---	M.C.L.Board approved for 1.35 Crs on 19.2.04 in 0th Board meeting. Regarding of Deulbera Siding completed.

Status of Rehabilitation of land oustees in M.C.L.

STATEMENT SHOWING THE STATUS OF REHABILITATION OF LAND OUSTEES IN THE PROJECTS OF

MAHANADI COALFIELDS LIMITED

IB VALLEY AREA :-

Sl. No.	Name of Project	Name of villages to be shifted & No. of families involved	Name of Rehabilitation site, area & No. of plots	No. of families shifted.	Remarks	No. of employment provided to land oustees
1	Lajkura OCP	1. Ramudera - 1 2. Ramudera - 11 3. Gourapara 4. Lajkura Fatak	82 Sanjob (73.23 Acre) + 9 85 plots of 10 Dec. each.	61	An amount of Rs. 89,58,353/- paid to State Govt. as premium. Site developed - road, school building, community centre, 2 tube wells shopping centre and bus stop completed. Street lighting work is in progress (40%).	215
2	Samleswari OCP	1. Kudopali 2. Orampara 3. Lajkura 4. Brajrajnagar	138 Sanjob (73.23 Acre) - 16 311 Plots of 10 Dec. each. 173 3 330	-	An amount of Rs. 89,58,353/- paid to State Govt. as premium. Site developed - road, school building community centre and bus stop completed. Street lighting work is in progress (40%).	428
3	Belpahar OCP	1. Chharla 2. Darlipali 3. Kirarama	166 Khadam (62.52 Acre) - 160 378 Plots of 10 Dec. each. 5 331	-	An amount of Rs. 62.52 lakhs paid to State Govt. as premium. Site developed - road, school building, community centre, one well, 2 tube wells, one pond, one dam, shopping complex completed. Road work is in progress (80%).	923 + 20 943

Sl. No.	Name of Project	Name of villages to be shifted & No. of families involved	Name of Rehabilitation site, area & No. of plots	No. of families shifted.	Remarks	No. of employment provided to land oustees
4. Jurabaga						
			364 Belpahar (53.23 Acre) - 326 Plots of 10 Dec. each		Due to heavy premium demanded by State Govt. for the land it has been decided to review. However, development work like community centre, one well, one tube-well, one pond completed and the job of school building & road was in progress.	
4	Lakhanpur OCP	1. Khuntmahul 2. Banjipali 3. Khairkuni 4. Kusraloi 5. Tingismal 6. Ubuda	11 Khadam (59.94 Acre) - 35 230 Plots of 10 Dec. each 107 31 23 8 215			
					An amount of Rs. 59.94 lakhs paid to 154 State Govt. as premium. There are two parts viz. Ganesnagar & Jagannathnagar. At Ganesnagar road, tube-well, well, ponds, veterinary centre, shopping complex, community centre, school building, worshipping centre and fencing completed. At Jagannathnagar job of pond, primary Health Centre (90%), road (80%) and other structures are in progress.	
					An amount of Rs 14.08 lakhs paid to State Govt. as premium. Plots not yet marked marked. Dev. work yet to start.	
6. Darlipali						
			60 Kirarama (14.80 Acre) -			
5. Lilari OCP						
			39 Belpahar (3.53 Acre) 39 plots of 8 Dec. each.		All infrastructure work completed. All 39 families shifted.	050

JAGANNATH AREA :-

Sl. No.	Name of Project	Name of villages to be shifted & No. of families & No. of plots involved	Name of Rehabilitation site, area	No. of families shifted.	Remark	No. of employment provided to landless caste
1.	Jagannath OCP	1. Balanda (new census) 325	Handidhwa (410) (40.99 Acres)	-	Rehabilitation scheme approved by Collector, Dhenkanal. Although ownership was earlier recorded wrongly in the name of others, now the ownership of M.C.L. has been corrected and M.C.L. has handed over the land to State Govt. to issue patta to the beneficiary families. Pending with State Govt. Site fully developed with road, street light and other infrastructure	374
2.	Ananta OCP	1. Hensmul 2. Nakhetrapur 3. Purunia 4. Chandpur 5. Khandualbahal	Paranga (81.98 Acres) 385 Jointly with Kalinga OCP	-	Scheme for rehabilitation prepared by TAMRIT and approved by Collector, Dhenkanal. Development of the site has been taken up.	94
TALCHER AREA :-						
1.	Lingaraj OCP	1. Balugaon 2. Langijoda 3. Ambamunda 4. Naksbhetrapur	Jatia 600 (67.04 Acres)	-	Rehabilitation Scheme was prepared & submitted which has not been approved by Collector, Dhenkanal, since all formalities have not been completed. Also there is resistance from the villagers of Jatia.	191

KALINGA AREA :-

Sl. No.	Name of Project	Name of villages to be shifted & No. of families & No. of plots involved	No. of families shifted.	Remarks	No. of employees provided to land custeers
1.	Bharatpur OCP	1. Jambubahali 2. Baideswarus) 3. Lachhmanpur 4. Anantaberini	204 22 80 350 656	Although the site at Kujo jungle earlier approved for Jambubahali & Baideswar, later on it was advised by the Collector, Dhenkanal to identify another site for Baideswar to enable the villagers of Jambubahali having larger size of plots. Site has vet been developed. No site has vet been finalised for Baideswar, Lachhmanpur & Anantaberini villages. However, 22 families of Baideswar have shifted to Company quarters.	402
2.	Kalinga OCP	1. Brahmanbahal 2. Nathagaon 3. Majhika 4. Solda	488	Paranga (81.98 Acres) Jointly with Kalinga OCP Scheme for rehabilitation prepared by TAMRIT and approved by Collector, Dhenkanal. Development of the site has been taken up.	24